

**EXHIBIT A  
(GENERAL APPROPRIATION RESOLUTION)  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION - HANCOCK PUBLIC SCHOOLS  
2023-2024 BUDGETS**

**RESOLVED**, that this resolution shall be the general appropriations of the Hancock Public Schools for the fiscal year 2023-2024; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hancock Public Schools. The millage rate for General Operating is 18.0000 mills and for the Debt Retirement 5.55 mills levied on property within the Hancock Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Operating Fund** of the Hancock Public Schools for fiscal year 2023-2024 is as follows:

<b>Revenue</b>	
Local	\$1,693,850
Intermediate	\$0
State	\$5,205,112
Federal	\$513,762
Incoming Transfers and Other Transactions	<u>\$4,675</u>
<b>Total Revenues</b>	<b>\$7,417,399</b>

Fund Balance, July 1, 2023	\$677,047
Less Appropriated Fund Balance	\$0

Fund Balance Available to appropriate	<u>\$677,047</u>
<b>Total Available to appropriate</b>	<b>\$8,094,446</b>

**BE IT FURTHER RESOLVED**, that \$7,391,970 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$3,985,959
Added Needs	\$651,775
Support Services:	
Pupil	\$208,751
Instructional Staff	\$99,865
General Administration	\$316,815
School Administration	\$608,233
Business	\$98,021
Operation/Maintenance	\$801,248
Pupil Transportation	\$270,000
Technology	\$116,250
Community Services	\$111,750
Capital Outlay	\$0
Outgoing Transfers & Other Transactions	<u>\$123,303</u>
<b>Total Appropriated</b>	<b>\$7,391,970</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Hancock Public Schools for the fiscal year 2023-2024 is as follows:

<b>Revenue</b>	
Local	\$1,238,738
Intermediate	\$0
State	\$0
Federal	\$0
Incoming Transfers and Other Transactions	<u>\$0</u>
<b>Total Revenues</b>	<b>\$1,238,738</b>

Fund Balance, July 1, 2023	\$270,881
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$270,881</u>
<b>Total Available to Appropriate</b>	<b>\$1,509,619</b>

**BE IT FURTHER RESOLVED**, that \$1,218,404 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Principal/interest	<u>\$1,218,404</u>
<b>Total Appropriated</b>	<b>\$1,218,404</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Hancock Public Schools for fiscal year 2023-2024 is as follows:

<b>Revenue</b>	
Local	\$120,000
Intermediate	\$0
State	\$15,000
Federal	\$300,000
Incoming Transfers and Other Transactions	<u>\$0</u>
<b>Total Revenues</b>	<b>\$435,000</b>

Fund Balance, July 1, 2023	\$170,907
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$170,907</u>
<b>Total Available to Appropriate</b>	<b>\$605,907</b>

**BE IT FURTHER RESOLVED**, that **\$435,000** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Food Service	<u>\$435,000</u>
<b>Total Appropriated</b>	<b>\$435,000</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IF FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2023.